

Town Of Barre, VT



2018-2019 AMBULANCE FUND BUDGET

Summary Page

	<u>2017-2018</u>	<u>2018-2019</u>
<u>Revenues:</u>		
Town subsidies	665,420	714,900
Private insurance, self-pay	691,050	697,960
Public insurance	738,700	746,085
Mutual aid and intercepts	33,800	33,800
Miscellaneous	4,300	800
Interest earnings	<u>25</u>	<u>25</u>
	\$ 2,133,295	\$ 2,193,570

<u>Expenses:</u>		
Wages, salaries	\$ 1,165,090	\$1,213,995
Equipment	236,015	244,700
Supplies, expenses	36,495	39,085
Buildings, grounds	35,955	36,035
Training, information	8,160	9,320
Contracted, professional services	144,955	149,215
Insurances	10,020	8,940
Employee benefits	446,765	455,460
Misc.	<u>46,340</u>	<u>46,820</u>
	\$ 2,129,795	\$ 2,203,570

+ \$73,775 or 3.46% increase

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>Proposed 2018-2019</u>
Budget Amt:	\$1,681,565	\$1,783,485	\$1,813,430	\$2,042,455	\$2,129,795	\$2,203,570
Change from prior yr.	+ 5.55%	+ 6.06%	+ 1.67%	+12.6%	+4.27%	+ 3.46%